## AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE TO AMEND THE FY 2011 INTERGOVERNMENTAL GRANT FUND BUDGET, EXECUTIVE OFFICES, MAYOR'S OFFICE OF WEED AND SEED, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS A GRANT AWARD IN THE AMOUNT OF \$157,000.00 FROM THE U.S. DEPARTMENT OF JUSTICE COMMUNITY CAPACITY DEVELOPMENT OFFICE AND \$125,000.00 FROM THE CITY OF ATLANTA, FOR A TOTAL OF \$282,000.00 FOR THE CONTINUATION OF THE WEED AND SEED STRATEGY IN THE ENGLISH AVENUE COMMUNITY; AND FOR OTHER PURPOSES.

WHEREAS, the U.S. Department of Justice, Community Capacity Development Office has funded the Weed and Seed strategy for the purpose of addressing criminal activity and creating safer neighborhoods through a variety of federal, state and local agencies; and

WHEREAS, the City of Atlanta has been notified of grant funding in the amount of \$157,000.00 and wishes to continue the implementation of the initiative in the English Avenue community; and

WHEREAS, this grant from the U.S. Department of Justice requires matching funds from the City in the amount of \$125,000; and

WHEREAS, the Office of the Mayor desires to anticipate and appropriate the grant award in the amount of \$157,000 as well as the City's match in the amount of \$125,000.

# NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

<u>Section 1:</u> That the Mayor is hereby authorized to accept grant award 2010-WS-QX-0094 from the Department of Justice in the amount not to exceed One Hundred Fifty Seven Thousand Dollars and No Cents (\$157,000.00).

<u>Section 2:</u> That the FY2011 Intergovernmental Grant Fund Budget is hereby amended as follows:

## **ADD TO ANTICIPATIONS**

Fund 2501 Intergovernmental

Dept 040211 Exe Constituent Services

Account 331101 Fed Direct-(OC) Received Directly from the Federal \$157,000.00

Func/Activity 1570000 Public Information

Project 04210928 English Avenue W&S 2010

Funding Source 31815

Total \$157,000.00

## **ADD TO APPROPRIATIONS**

Fund 2501 Intergovernmental

Dept 040211 Exe Constituent Services

Expenditure 599999

Func/Activity 1570000 Public Information

Project 04210928 English Avenue W&S 2010

Funding Source 31815

Total \$157,000.00

<u>Section 3:</u> The City of Atlanta will provide a local cash match in the amount not to exceed One Hundred and Twenty Five Thousand Dollars and No Cents (\$125,000.00), and the Chief Financial Officer is hereby authorized to amend the FY 2011 Intergovernmental Grant Fund budgets as follows:

## TRANSFER FROM APPROPRIATIONS

Fund 1001 General Fund

Dept 200401 Func/Activity 9000000 Account 5239004

Total \$125,000.00

## TRANSFER TO APPROPRIATIONS

Fund 2501 Intergovernmental Fund
Dept 040211 Exe Constituent Services
Func/Activity 1570000 Public Information

Account 6110003

Total \$125,000.00

#### **ADD TO ANTICIPATIONS**

Fund 2501 Intergovernmental Fund Dept 040211 Exe Constituent Services

Account 3912001 OPER TRANSF FRM FUND 1001

Func/Activity 1570000 Public Information

Project 04210928 English Avenue W&S 2010

Funding Source 91859

Total \$125,000.00

#### **ADD TO APPROPRIATIONS**

Fund 2501 Intergovernmental Fund Dept 040211 Exe Constituent Services

Expenditure 599999

Project 04210928 English Avenue W&S 2010

Funding Source 91859

Total \$125,000.00

**Section 4:** That the Mayor is authorized to enter into any necessary grant agreements.

Section 5: That all ordinances and parts of ordinances in conflict here with are hereby waived to the extent of the conflict.

<u>Part II: Legislative White Paper:</u> (This portion of the Legislative Request Form will be shared with City Council members and staff)

## A. To be completed by Legislative Counsel:

Committee of Purview: Public Safety and Legal Administration Committee

Caption: AN ORDINANCE TO AMEND THE FY 2011 INTERGOVERNMENTAL GRANT FUND BUDGET, EXECUTIVE OFFICES, MAYOR'S OFFICE OF WEED AND SEED, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS A GRANT AWARD IN THE AMOUNT OF \$157,000.00 FROM THE U.S. DEPARTMENT OF JUSTICE COMMUNITY CAPACITY DEVELOPMENT OFFICE AND \$125,000.00 FROM THE CITY OF ATLANTA, FOR A TOTAL OF \$282,000.00 FOR THE CONTINUATION OF THE WEED AND SEED STRATEGY IN THE ENGLISH AVENUE COMMUNITY; AND FOR OTHER PURPOSES.

Council Meeting Date: January 3, 2011

Requesting Dept.: Mayor's Office of Weed and Seed

#### B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to accept and appropriate funding from the Department of Justice.

2. Please provide background information regarding this legislation.

The City of Atlanta has formed a team of collaborative partners focused in the English Avenue community to address crime and neighborhood revitalization. This funding by the Department of Justice supports the efforts.

## 3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:

- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:
- 4. Fund Account Center (Ex. Name and number):
- 5. Source of Funds: Example: Local Assistance Grant
- 6. Fiscal Impact:
- 7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Karen Rogers

## TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: CANDACE BYRD
Dept.'s Legislative Liaison:	Karen Rogers
Contact Number:404	-215-2890
Originating Department: _Of	fice of the Mayor
Committee(s) of Purview:]	Public Safety and Legal Administration
Chief of Staff Deadline:	December 1, 2010
Anticipated Committee Meetir	ng Date(s): December 14, 2010
Anticipated Full Council Date:	January 3, 2011
Legislative Counsel's Signatur	e: 100 cats
Commissioner Signature:	e: 100 and I Some
Chief Procurement Officer Sig	nature:
BUDGET, EXECUTIVE OFF ADDING TO ANTICIPATION AMOUNT OF \$157,000.00 FR CAPACITY DEVELOPMENT FOR A TOTAL OF \$282,000.0	D THE FY 2011 INTERGOVERNMENTAL GRANT FUNITIONS, MAYOR'S OFFICE OF WEED AND SEED, BY IS AND APPROPRIATIONS A GRANT AWARD IN THE OM THE U.S. DEPARTMENT OF JUSTICE COMMUNITY OFFICE AND \$125,000.00 FROM THE CITY OF ATLANTA FOR THE CONTINUATION OF THE WEED AND SEED AVENUE COMMUNITY; AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any): Mayor's Staff Only	\$282,000.00
Received by CPO:(date)  Received by Mayor's Office:	Received by LC from CPO:  (date)  Reviewed by:
Submitted to Council:	ate) (date)